



PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,240,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	9,718,910,000
				REALISASI	988,843,495	279,340,954								1,268,184,449
				PERSENTASE	(13.66%)	(11.50%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.05%)
				SISA	6,251,337,505	2,149,388,046	50,000,000	0	0	0	0	0	0	8,450,725,551
TOTAL				PAGU	7,240,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	9,718,910,000
				REALISASI	988,843,495	279,340,954								1,268,184,449
				PERSENTASE	(13.66%)	(11.50%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(13.05%)
				SISA	6,251,337,505	2,149,388,046	50,000,000	0	0	0	0	0	0	8,450,725,551